

| MRSWCD 2017 Budget | | | | | | |
|--|--------------------|--------------------|---|--|--------------------|--------------------|
| Expenses | | | Income | | | |
| Travel | 2016 Budget | 2017 Budget | | | 2016 Budget | 2017 Budget |
| AFCD | \$ 350 | 350 | Interest | | \$ 600 | \$ 600 |
| NACD | \$ 1,000 | 1000 | Farm Tour Donations | | \$ 5,000 | \$ 5,000 |
| Subtotal | \$ 1,350 | \$ 1,350 | Donations - Other | | \$ 200 | \$ 200 |
| | | | | | Total | \$ 5,800 |
| Awards/Events | 2016 Budget | 2017 Budget | | | | |
| Speech Contest | \$ 800 | \$ 800 | | | | |
| Land Judging | \$ 800 | \$ 800 | Total Income: | | | \$ 5,800 |
| Envirothon* | \$ 2,500 | \$ 2,500 | Total Expenses: | | | \$ 13,000 |
| Conservation Awards | \$ 1,200 | \$ 1,200 | Net*: | | | \$ (7,200) |
| Subtotal | \$ 5,300 | \$ 5,300 | *Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years, as funds allow. | | | |
| *2014 Increase due to possible need to pay for buses retained through 2017 | | | | | | |
| Farm Tour | 2016 Budget | 2017 Budget | CD Balance as of September 2015: \$29893.01 | | | |
| All expenses | \$ 5,000 | \$ 5,000 | | | | |
| Subtotal: | \$ 5,000 | \$ 5,000 | | | | |
| Dues/Annual Donations | 2016 Budget | 2017 Budget | | | | |
| Ag Museum Dues | \$ 100 | \$ 150 | | | | |
| Ellis Putnal Fund | \$ 150 | \$ 150 | | | | |
| Area AFCDC Contest | \$ 50 | \$ 50 | | | | |
| 4H Foundation | \$ 1,000 | \$ 1,000 | | | | |
| Subtotal | \$ 1,300 | \$ 1,350 | | | | |
| Miscellaneous | 2016 Budget | 2017 Budget | | | | |
| postage, one time donations, etc. | 1500 | \$ 1,500 | | | | |
| Subtotal | 1500 | \$ 1,500 | | | | |