

APPROVED MRSWCD 2016 Budget						
<u>Expenses</u>			<u>Income</u>			
<b>Travel</b>	<b>2015 Budget</b>	<b>2016 Budget</b>			<b>2015 Budget</b>	<b>2016 Budget</b>
AFCD	\$ 350	350	Interest		\$ 600	\$ 600
NACD	\$ 1,000	1000	Farm Tour Donations		\$ 5,000	\$ 5,000
<b>Subtotal</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>	Donations - Other		\$ 200	\$ 200
					<b>Total</b>	<b>\$ 5,800</b>
<b>Awards/Events</b>	<b>2015 Budget</b>	<b>2016 Budget</b>				
Speech Contest	\$ 800	\$ 800				
Land Judging	\$ 800	\$ 800	<b>Total Income:</b>			<b>\$ 5,800</b>
Envirothon*	\$ 2,500	\$ 2,500	<b>Total Expenses:</b>			<b>\$ 13,000</b>
Conservation Awards	\$ 1,200	\$ 1,200	<b>Net*:</b>			<b>\$ (7,200)</b>
<b>Subtotal</b>	<b>\$ 5,300</b>	<b>\$ 5,300</b>	*Difference derived from CD savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years, as funds allow.			
*2014 Increase due to possible need to pay for buses retained through 2016						
<b>Farm Tour</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>CD Balance as of September 2014: \$26,597.30</b>			
All expenses	\$ 5,000	\$ 5,000				
<b>Subtotal:</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>				
<b>Dues/Annual Donations</b>	<b>2015 Budget</b>	<b>2016 Budget</b>				
Ag Museum Dues	\$ 150	\$ 150				
Ellis Putnal Fund	\$ 150	\$ 150				
Area AFCO Contest	\$ 50	\$ 50				
4H Foundation	\$ 1,000	\$ 1,000				
<b>Subtotal</b>	<b>\$ 1,350</b>	<b>\$ 1,350</b>				
<b>Miscellaneous</b>	<b>2015 Budget</b>	<b>2016 Budget</b>				
postage, one time donations, etc.	1500	\$ 1,500				
<b>Subtotal</b>	<b>1500</b>	<b>\$ 1,500</b>				